

**AUSU Budget**

	<b>2020-21</b>	<b>2021-22</b>
<b>Revenues</b>		
Students Fees	257902	350000
Health Plan Premiums	350000	516000
Events	98675	
Grants	31000	
Other	20328	3000
<b>Total Revenue</b>	<b>757905</b>	<b>869000</b>
<b>Expenses</b>		
Conferences, Training & Travel	5000	15000
Donations & Sponsorships	10000	10000
Events & Campaigns	20000	32450
Technology	10000	19200
Student Emergency Bursaries	10000	20000
Advertisement (Logo designs)		5500
Furniture & Equipment	1000	73743
Honorariums	10000	11000
Corporate Insurance (Car and reg)	2000	4300
Orientation (Frosh, Frost, Fresher)	1000	15000
Handbooks, Stationary & Office Supplies	5000	14400
Professional Fees	7000	56000
Branded Merchandise and Swag		6500
Satellite Campuses	9000	12000
Clubs and Services		27700
Health Plan Claims & Admin	350000	425000
Wages & Benefits	210000	306567
<b>Total Expenses</b>	<b>650000</b>	<b>1054360</b>
<b>Net Profit/Loss</b>	<b>107905</b>	<b>-185360</b>